

Budget Account Schedules Historic Preservation Fund

HPF Unavailable Collections (in millions of dollars)

		2002 actual	2003 estimate	2004 estimate
Identification code 14-5140-0-2-303				
01.99 Balance, start of year.....		2,223	2,300	2,383
Receipts:				
02.20 Rent receipts, Outer Continental Shelf lands.....		150	150	150
04.00 Total: balances and collections.....		2,373	2,450	2,533
Appropriation:				
05.01 Historic preservation fund.....		-74	-67	-67
06.10 Unobligated balance returned to receipts.....		1	0	0
07.99 Balance, end of year.....		2,300	2,383	2,466

Note: The receipts shown in this schedule are on deposit in Treasury account 14-5107, "Recreation, entrance and user fees."

HPF Program and Financing (in millions of dollars)

		2002 actual	2003 estimate	2004 estimate
Identification code 14-5140-0-2-303				
Obligations by program activity:				
Direct program:				
00.01 Grants-in-aid.....		44	38	38
00.03 Millenium initiative grants.....		32	31	31
00.04 National Trust.....		2	0	0
10.00 Total new obligations.....		78	69	69
Budgetary resources available for obligation:				
21.40 Unobligated balance carried forward, start of year.....		25	22	20
22.00 New budget authority (gross).....		74	67	67
22.10 Resources available from recoveries of prior year obligations.....		2	0	0
23.90 Total budgetary resources available for obligation.....		101	89	87
23.95 Total new obligations.....		-78	-69	-69
23.98 Unobligated balance expiring or withdrawn.....		-1	0	0
24.40 Unobligated balance carried forward, end of year.....		22	20	18
New budget authority (gross), detail:				
Discretionary:				
40.20 Appropriation (special fund, definite) HPF.....		74	67	67
43.00 Appropriation (total discretionary).....		74	67	67
Change in obligated balances:				
72.40 Obligated balance, start of year.....		103	108	73
73.10 Total new obligations.....		78	69	69
73.20 Total outlays (gross).....		-71	-104	-113
73.45 Recoveries of prior year obligations.....		-2	0	0
74.40 Obligated balance, end of year.....		108	73	29
Outlays (gross), detail:				
86.90 Outlays from new discretionary authority.....		11	28	28
86.93 Outlays from discretionary balances.....		60	76	85
87.00 Total outlays, gross.....		71	104	113

HPF Program and Financing (in millions of dollars)

		2002	2003	2004
Identification code 14-5140-0-2-303		actual	estimate	estimate
Net budget authority and outlays:				
89.00	Budget authority.....	74	67	67
90.00	Outlays.....	71	104	113

HPF Object Classification (continued) (in millions of dollars)

		2002	2003	2004
Identification code 14-5140-0-2-303		actual	estimate	estimate
Direct obligations:				
14.10	Grants, subsidies, and contributions.....	78	69	69
99.99	Total new obligations.....	78	69	69

HPF Personnel Summary

		2002	2003	2004
Identification code 14-5140-0-2-303		actual	estimate	estimate
10	Total compensable workyears: Full-time equivalent employment..	0	0	0